

UM-FLINT PROJECT WORKLOAD

	APPROVED PROJECT NAME / DESCRIPTION	W/O#	Status	FM Project Manager	Name of Requestor	Date Received	Additional notes, comments & updates
SAFETY - INCLUDES SAFETY HAZARDS TO LIFE, HEALTH, & PROPERTY. SAFETY AND COMPLIANCE WITH OSHA AND ADA STANDARDS.							
umf-08-003	Nextel Antennas on campus	22518	in process	MM	Keller	9/7/07	Ongoing; testing in Ann Arbor; will send upgrades here.
nbc-07-036	ATF fencing for vehicles at NBC	21831	in process	LK	T. Landis	7/23/07	OH door installed, Newkirk to wire; LK discussed add'l fence to perimeter wall with GSA
umf 08-011	Window repairs on campus	23201 23288	in process	BK	L. Alexander	11/5/07	Ongoing; Willing Glass working at WSW & tower
umf-09-036	Harrison Parking structure	31596	in process	AS	D. Barthelmes	5/1/09	Tendons done; need coating; lower level/1st level up cleared; 80 spaces open 8/14
nbc-09-032	NBC parking structure repairs	31689	in process	AS	MJ Dunlap	5/1/09	Deck open; back stairwell needs to be cleaned/painted
upav-09-038	Upav ramp repairs	33287	in process	AS	D. Barthelmes	5/1/09	Ready to put in expansion joints 8/11
wsw-010-001	Lots R & S reconfiguration	33033	in process	AS	B. Webb	7/10/09	Removed trees, flowerbeds & concrete peninsula; picked up 61 parking spaces
umf-09-037	Flat Lots and concrete repairs	31595	in process	AS	D. Barthelmes	6/1/09	Complete except entrance to WSW dock
umf-09-039	Student Housing site lighting	32123	in process	JT	J. Torr	5/1/09	Lights/poles should be here in 2 weeks; Newkirk got insulation quote
nbc-10-004	NBC Rooftop Units	33442	in process	TB	D. Barthelmes	7/20/09	Units to be delived 8/28 and installed by 9/1
cep-10-005	Efficiency study - Metering for Chilled water return	33661	in process	JT	D. Barthelmes	7/1/09	Tim & Joe meeting with manufacturers/vendors to gather information
cep-10-006	CEP floor repair structural	33878	in process	LK		7/31/09	LK reviewed proposals; will give a list of vendors to Brenda
rec-09-010	Pool and spa drain covers	28591	in process	AS	G. Parr	11/18/08	MDEQ permit acquired; will drain spa week of 8/24
13	TOTAL SAFETY						
SITE / BUILDING IMPROVEMENTS - INCLUDES RENOVATION TO EXISTING STRUCTURES / SYSTEMS FOR UPGRADING, ENHANCING, ACCOMMODATING CHANGE & GROWTH. INCLUDES ALL NEW CONSTRUCTION.							
fh-05-020-2	FH Capital Outlay third floor/phase 2	23913	in process	KE	B.Webb	1/1/08	Finishing review with Ken & Tom
fh-08-020-3	FH Capital Outlay / phase 3	33325	in process	LK	B. Webb	8/30/07	Doors 4th floor; carpet classrooms on 1 - 3 floors; replace VAV 3rd floor; materials ordered
ross-08-027	Ross House	25229	in process	TB	D. Barthelmes	5/19/08	Ongoing; contractor to re-do sewer connection at road on 8/12
hubb-09-018	Remodel of Hubbard front office	28508	in process	AS	L. Alexander	2/9/09	Countertops will be in week of 8/24; will purchase white noise equipment

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hubb-09-024	Re-arrange Hubbard basement	30961	in process	BK	L. Alexander	3/24/09	4 dumpsters filled and still going
hubb-09-028	Hubbard archives	31072	in process	AS	L. Alexander	3/31/09	Ordered more hangers for hanging files
umf-09-027	Campus signage interior & exterior; estimate	31071	in process	LK	D. Barthlemes	3/31/09	Dave B. to meet with Chancellor & Faculty Advising Cmte to review
ucen-09-029	213 Ucen remodel for Student Organizations	32108	in progress	AS	D. Barthlemes	3/28/09	Carpet & lighting done; cabinets in; students in; adjusting doors; furniture here 8/19
upav-09-030	213 Upav HR remodel	31059	in process	LK	D. Curran	3/30/09	Waiting for windows for wall units
upav-09-035	Veteran's Center in Upav	32211	in process	TB	V. Lofti	5/1/09	Funding ok'd by Provost; Brenda ordered furniture
nbc-09-041	NBC basement for Theatre	32212	in process	TB	V. Lofti	6/4/09	Painting to be done end of this week; install flooring week of 8/17
nbc-09-043	Bellamy office complex NBC	32516	in process	AS	M. Dunlap	6/17/09	Tom J. & Brad S. installing door keypads 8/11
fh-09-044	CAS renovations 510-517	33291	in process	AS	Trela/Pearson	6/16/09	Unity construction in process; materials here week of 8/10
ucen-09-042	Clint's Café Phase I	32560	in process	JT	T. Landis	6/19/09	Newkirk doing preliminary wiring; cement block in soon
ucen-09-045	Ucen 219 & 221 International Center	32177	in process	AS	P Campbell	6/23/09	219 complete; work begins 8/11 on 221
nbc-09-048	NBC PA system upgrade	33090	in process	TB	D. Barthlemes	6/19/09	Genesee Technologies started pulling wire
umf-09-049	Roof repairs	33294	in process	AS	D. Barthlemes	6/2/09	Specs ready; quotes out in next 10 days
ucen-09-050	Ontario Room/Print Shop proposal & estimate	31946	in process	LK/AS/JT	T. Landis		Ontario room estimate \$50K; Art will meet with Theresa regarding Print Shop requirements
18	TOTAL IMPROVEMENTS						
	COST SAVINGS - PROJECTS WITH PAY BACK OR DESIGNED TO SAVE FUNDS THROUGH COST SAVING INITIATIVES. ENERGY PROJECTS, BETTER PRACTICE PROJECTS.						
upav-09-026	Upgrade Upav ramp lighting	33296	in process	JT/AS		3/31/09	Purchasing quote will be ready soon
msb-09-047	Air Compressor for MSB Lab	33091	in process	TB	D. Barthlemes	7/1/09	Equipment delivered 8/11 & work complete end of next week by 8/21
2	TOTAL COST SAVING						
33	TOTAL PROJECTS						

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0	TOTAL PENDING SAFETY						
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upav-1	Expand Admissions to first floor UPAV	25242	hold	AS	V. Lofti	4/14/08	Estimate delivered
msb-09-057	106B MSB cooling - provide estimate to donor	25230	pending	TB	C. Pierson	5/20/08	Dee Cramer to look at A/C
msb-09-054	Cyber classroom for 106 MSB; estimate to donor by Aug.1	33477	pending	TB		6/21/09	Dave B. will review with V. Lofti and Dean Trela
ucen-09-033	Expansion of EOI	33302	pending	LK/AS		4/29/09	Tendaji has plans - no response in 1 month
wsw-09-034	WSW-60 person classroom study	33304	pending	LK		4/29/09	Possible WFUM space; continuing discussions; need funding
ucen-09-042	Clint's Café Phase II Deli Remodel	32560	hold	LK		5/8/09	Spring 2010
Upav-1	Barnes and Noble Renovations	33322	pending	AS			Spring 2010
wsw-09-051	WFUM Space at WSW	33306	pending		D. Barthlemes	7/7/09	Tied to 09-034; possibly 60 spaces
cep-09-052	CEP Replace Boilers & Equipment	33312	pending				Schedule meeting with Dave B.
umf-10-002	Art Dept. space in Durant Hotel; provide estimate	33478	pending		D. Barthlemes		Sent estimate to Kevin Prater from Durant Hotel
umf-10-003	Peace Garden in Willson Park; waiting for final	33479	pending	LK/LF	B. Webb	7/1/09	Sent estimate to Provost & Donor
nbc	NBC 3rd floor south bldg. renovation		pending	AI	B. Webb	8/5/09	AA will manage project
nbc-09-053	NBC Upgrade Elevators 2, 3 & 4	33313	pending	JT			Joe to meet with Dave Flynt (A2) and Kone 8/13

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COST SAVINGS - PROJECTS WITH PAY BACK OR DESIGNED TO SAVE FUNDS THROUGH COST SAVING INITIATIVES. ENERGY PROJECTS, BETTER PRACTICE PROJECTS.							
umf-09-025	Upgrade campus outdoor lighting	33480	hold	JT	D. Barthelmes	3/31/09	Residence hall starting point/quote back
1	TOTAL COST SAVINGS						
14	TOTAL PROJECTS IN DEVELOPMENT						
PROJECTS COMPLETED OR CANCELED JUNE 09							
umf-09-004	Assessment of roofs on campus	27738	completed	AS	D. Barthelmes	9/22/08	Done-just awaiting invoice
msb-09-007	Replace lobby & connector carpet 3rd floor MSB	27735	completed	MM/LK	D. Barthelmes	10/1/08	Should be finished on June 2
Tlib 09-023	Kitchenette in Graduate Studies	28620	completed	TB	M. Diebes	1/16/09	Need prints
tlib-09-031	313 and 314 TLIB upgrades	31285	completed	TB/TJ	B. Waller	4/15/09	Awaiting furniture
msb-09-016	Renovate MSB 150	28522	completed	LK	D. Barthelmes	10/8/08	Aesthetic items
upav-09-021	Upav fire control upgrade	29930	completed	TB	D. Barthelmes	2/11/09	Waiting on AA inspector
umf-09-003	Mill Street deck structural repairs- DRV	26592	completed	AS	D. Barthelmes	7/29/08	Awaiting invoice payment
umf-09-009	Maintenance on substations North (WSW, UPAV, NBC)	27731	completed	JT		10/1/08	Done-awaiting invoicing
umf-08-032	Campus PA system repair/upgrade	25743	completed	TB	D. Barthelmes	9/1/08	NBC approval separate
09-040	Procurement renovation	32210	completed	AS	B. Roth	6/4/09	Done
umf-08-037	Energy efficiency study		completed	JT	J. Torr	6/27/08	Done; set-up meeting to present to Dave
11	TOTAL COMPLETED FOR MONTH						
PROJECTS COMPLETED OR CANCELED JULY 09							

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0	TOTAL COMPLETED FOR MONTH						
PROJECTS COMPLETED OR CANCELED AUGUST 09							
	tlib-09-005 Replace TL fire control panel	27733	completed	TB	D. Barthelmes	10/1/08	Points mapped; verification in process
1							