

## Summary of Senator Stamas' Changes to the Governor's FY 2009-10 Higher Education Recommendation

- It should be noted that the Governor's FY 2009-10 recommendation had already reduced FY 2008-09 GF/GP appropriations by \$100.0 million.
- The Senate Republican target for Higher Education required the elimination of the \$140.0 million Michigan Promise Grant Program, funded from Merit Award Trust Fund revenue. The target required an additional \$37.9 million in GF/GP reductions.
- The Senate Subcommittee draft restores 99.6% of the amounts appropriated in FY 2008-09 for the 15 universities, as well as AES and CES, primarily with \$68.2 million in Federal stimulus funds. Additional GF/GP dollars of \$4.0 million are added to ensure that:
  1. Central is able to fund Indian Tuition waivers for the newly established Saginaw Chippewa Tribal College (\$29,700 added);
  2. Lake Superior receives the same 0.4% reduction from FY 2008-09 as the other universities (\$19,700 added);
  3. AES and CES receive the same 0.4% reduction from FY 2008-09 as the universities (\$2,116,000 and \$1,825,000, added, respectively).
- The draft eliminates funding for the Higher Education database (\$200,000), Midwest Higher Education Compact dues (\$95,000), the new Michigan College Access Grants (\$89.8 million), and the Michigan Promise Grant Program (\$140.0 million).
- The draft adds \$16.3 million for the need-and-merit-based State Competitive Scholarship Program, to restore half of its FY 2008-09 GF/GP funding of \$32.6 million.
- The draft adds \$31.7 million for the need-based Tuition Grant Program for students at independent colleges and universities. This program is funded at a level of \$56.7 million in FY 2008-09. The \$25.0 million reduction will be achieved by capping the dollar amount paid to each school at \$3.0 million and by restricting the grants to undergraduate students only.
- The draft adds \$200,000 for the Nursing Scholarship Program which was funded at \$4.25 million in FY 2008-09 and had been eliminated by the Governor.
- The draft shifts \$2.7 million from the Federally-funded Gear-Up Program to the King-Chavez-Parks competitive grants which had been eliminated by the Governor.



**FY 2009-10 HIGHER EDUCATION APPROPRIATIONS: HB 4441 - SENATE SUBCOMMITTEE CHAIR'S RECOMMENDATION**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	FY 2008-09 Year-To-Date Appropriation	FY 2009-10 Governor's Recommend.	ARRA Restoration	ARRA Proration	Financial Aid and Other Adjustments	FY 2009-10 Senate Sub Chair Rec.	Dollar Change From 2008-09	Percent Change From 2008-09	Senate Change To Governor	Senate Change To House
<b>Universities</b>										
Central	\$82,760,500	\$80,064,200	\$2,696,300	(\$354,200)	\$29,700	\$82,436,000	(\$324,500)	-0.4%	\$2,371,800	(\$808,000)
Eastern	78,551,800	75,965,600	2,586,200	(339,700)		78,212,100	(339,700)	-0.4%	2,246,500	(538,000)
Ferris	50,228,100	48,621,800	1,606,300	(211,000)		50,017,100	(211,000)	-0.4%	1,395,300	(396,800)
Grand Valley	64,021,400	62,018,400	2,003,000	(263,100)		63,758,300	(263,100)	-0.4%	1,739,900	(613,400)
Lake Superior	13,111,700	12,561,900	549,800	(72,200)	19,700	13,059,200	(52,500)	-0.4%	497,300	(252,100)
Michigan State	293,041,200	283,909,000	9,132,200	(1,199,500)		291,841,700	(1,199,500)	-0.4%	7,932,700	(1,434,700)
Michigan Tech	49,518,500	47,870,800	1,647,700	(216,400)		49,302,100	(216,400)	-0.4%	1,431,300	(377,000)
Northern	46,633,200	45,148,900	1,484,300	(195,000)		46,438,200	(195,000)	-0.4%	1,289,300	(426,500)
Oakland	52,452,200	50,690,700	1,761,500	(231,400)		52,220,800	(231,400)	-0.4%	1,530,100	(449,300)
Saginaw Valley	28,639,800	27,710,100	929,700	(122,100)		28,517,700	(122,100)	-0.4%	807,600	(147,900)
UM-Ann Arbor	326,674,300	316,572,000	10,102,300	(1,326,900)		325,347,400	(1,326,900)	-0.4%	8,775,400	(1,663,200)
UM-Dearborn	25,548,000	24,703,600	844,400	(110,900)		25,437,100	(110,900)	-0.4%	733,500	(177,300)
UM-Flint	21,593,700	20,871,700	722,000	(94,800)		21,498,900	(94,800)	-0.4%	627,200	(136,200)
Wayne State	221,237,000	214,325,400	6,911,600	(907,800)		220,329,200	(907,800)	-0.4%	6,003,800	(1,150,200)
Western	113,243,200	109,616,000	3,627,200	(476,400)		112,766,800	(476,400)	-0.4%	3,150,800	(680,800)
Ag Experiment Station (AES)	34,336,200	0	34,336,200	(2,253,300)	2,116,000	34,198,900	(137,300)	-0.4%	34,198,900	(2,487,300)
Cooperative Extension (CES)	29,615,500	0	29,615,500	(1,943,500)	1,825,000	29,497,000	(118,500)	-0.4%	29,497,000	(1,268,500)
Coop Ag Research/Extension	0	32,000,000	(32,000,000)			0	0	na	(32,000,000)	0
Higher Education Database	200,000	200,000			(200,000)	0	(200,000)	-100.0%	(200,000)	(200,000)
Midwest Higher Ed Compact	95,000	95,000			(95,000)	0	(95,000)	-100.0%	(95,000)	(95,000)
King-Chavez-Parks	2,691,500	0	0	0	0	0	(2,691,500)	-100.0%	0	(2,691,500)
<b>Total Universities</b>	<b>\$1,534,192,800</b>	<b>\$1,452,945,100</b>	<b>\$78,556,200</b>	<b>(\$10,318,200)</b>	<b>\$3,695,400</b>	<b>\$1,524,878,500</b>	<b>(\$9,314,300)</b>	<b>-0.6%</b>	<b>\$71,933,400</b>	<b>(\$15,993,700)</b>
<b>Federal Stimulus</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,556,200</b>	<b>(\$10,318,200)</b>	<b>\$0</b>	<b>68,238,000</b>	<b>68,238,000</b>	<b>na</b>	<b>68,238,000</b>	<b>19,071,400</b>
<b>State GF/GP</b>	<b>\$1,534,192,800</b>	<b>\$1,452,945,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,695,400</b>	<b>\$1,456,640,500</b>	<b>(\$77,552,300)</b>	<b>-5.1%</b>	<b>\$3,695,400</b>	<b>(\$35,065,100)</b>



**FY 2009-10 HIGHER EDUCATION APPROPRIATIONS: HB 4441 - SENATE SUBCOMMITTEE CHAIR'S RECOMMENDATION**

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<b>Grants and Financial Aid</b>										
Competitive Scholarships	\$35,530,500	\$0			\$16,300,000	\$16,300,000	(19,230,500)	-54.1%	\$16,300,000	(\$19,230,500)
Tuition Grants	56,668,100	0			31,664,700	31,664,700	(25,003,400)	-44.1%	31,664,700	(25,003,400)
Work Study	7,326,300	0			0	0	(7,326,300)	-100.0%	0	(7,326,300)
Part-time Independent	2,653,300	0			0	0	(2,653,300)	-100.0%	0	(2,653,300)
Ed.Opportunity Grants(MEOG)	2,084,200	0			0	0	(2,084,200)	-100.0%	0	(2,084,200)
Michigan College Access Grants	0	89,760,100			(89,760,100)	0	0	na	(89,760,100)	0
Byrd Scholarship Program	1,500,000	1,500,000			0	1,500,000	0	0.0%	0	0
Nursing Scholarship Program	4,250,000	0			200,000	200,000	(4,050,000)	-95.3%	200,000	(4,050,000)
Michigan Merit Award Program	5,200,000	100			0	100	(5,199,900)	-100.0%	0	0
Michigan Promise Grant Program	80,500,000	140,000,000			(140,000,000)	0	(80,500,000)	-100.0%	(140,000,000)	(140,000,000)
Tuition Incentive Program(TIP)	25,200,000	31,200,000			0	31,200,000	6,000,000	23.8%	0	0
Children of Veterans Tuition	1,000,000	1,000,000			0	1,000,000	0	0.0%	0	0
King-Chavez-Parks Grants	0	0			2,691,500	2,691,500	2,691,500	100.0%	2,691,500	2,691,500
Project Gear-Up	3,000,000	3,000,000			(2,691,500)	308,500	(2,691,500)	-89.7%	(2,691,500)	(2,691,500)
<b>Total Grants/Financial Aid</b>	<b>\$224,912,400</b>	<b>\$266,460,200</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$181,595,400)</b>	<b>\$84,864,800</b>	<b>(\$140,047,600)</b>	<b>-62.3%</b>	<b>(\$181,595,400)</b>	<b>(\$200,347,700)</b>
<b>Federal</b>	<b>7,400,000</b>	<b>7,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,400,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>
<b>Federal Stimulus</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>na</b>	<b>0</b>	<b>(3,040,800)</b>
<b>Merit Award Trust Fund</b>	<b>105,800,000</b>	<b>166,100,100</b>	<b>0</b>	<b>0</b>	<b>(140,000,000)</b>	<b>26,100,100</b>	<b>(79,699,900)</b>	<b>-75.3%</b>	<b>(140,000,000)</b>	<b>(140,000,000)</b>
<b>Veterans Tax Checkoff</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>
<b>State GF/GP</b>	<b>\$111,412,400</b>	<b>\$92,660,100</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$41,595,400)</b>	<b>\$51,064,700</b>	<b>(\$60,347,700)</b>	<b>-54.2%</b>	<b>(\$41,595,400)</b>	<b>(\$57,306,900)</b>
<b>TOTAL HIGHER ED</b>	<b>\$1,759,105,200</b>	<b>\$1,719,405,300</b>	<b>\$78,556,200</b>	<b>(\$10,318,200)</b>	<b>(\$177,900,000)</b>	<b>\$1,609,743,300</b>	<b>(\$149,361,900)</b>	<b>-8.5%</b>	<b>(\$109,662,000)</b>	<b>(\$216,341,400)</b>
<b>TOTAL FEDERAL</b>	<b>7,400,000</b>	<b>7,400,000</b>	<b>78,556,200</b>	<b>(10,318,200)</b>	<b>0</b>	<b>75,638,000</b>	<b>68,238,000</b>	<b>922.1%</b>	<b>68,238,000</b>	<b>16,030,600</b>
<b>TOTAL STATE RESTRICTED</b>	<b>106,100,000</b>	<b>166,400,100</b>	<b>0</b>	<b>0</b>	<b>(140,000,000)</b>	<b>26,400,100</b>	<b>(79,699,900)</b>	<b>-75.1%</b>	<b>(140,000,000)</b>	<b>(140,000,000)</b>
<b>TOTAL STATE GF/GP</b>	<b>\$1,645,605,200</b>	<b>\$1,545,605,200</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$37,900,000)</b>	<b>\$1,507,705,200</b>	<b>(\$137,900,000)</b>	<b>-8.4%</b>	<b>(\$37,900,000)</b>	<b>(\$92,372,000)</b>
					<b>Target =</b>	<b>1,507,705,200</b>				

sfa/ejjune 9, 2009

\* FY 2007-08 Fiscal-Year-Equated Students (FYES)