Business and Finance

“Serving the Blue, Serving You”

Vice Chancellor for Business and Finance
Greg Tewksbury

Executive Secretary
Terry Bigelow

Assistant Vice Chancellor for Business and Finance (Open Position)

Financial Services & Budget
Jerry Glasco

Rec. Services
Theresa Landis

Events Building Services
Jennifer Hogan

Human Resources
Beth Manning

Environment Health & Safety
Mike Lane

Facilities and Operations
George Hakim

Public Safety
Ray Hall

Procurement & Contract Admin.

All Hazards/Crisis Management

Parking Operations

130 FTE’s
Business and Finance fully engaged in UM-Flint Priorities

• Enhance academic excellence through focus on faculty research and support as well as student achievement
  – Positive results from student survey’s for campus safety
  – Focus on water crisis issues
  – Addressing space needs through First Merit and Riverfront

• Improve affordability and completion for UM-Flint students
  – Leverage funding sources, efficiencies, cost containment

• Enhance community engagement
  – University Pavilion facelift
  – Ice Rink revitalization for the community and students
Cost Containment Efforts

• Hire the right people through competency based hiring process
• Monitor workloads, reassess open positions and adjust staffing accordingly
• Centralize support services (HR and Finance Community of Practice)
  – Leverage speed on transactional work to the appropriate level (shared services)
  – Leverage professional services, consistent reporting, training for efficiency
  – Use students when appropriate (interns, work study, temps, etc.)
• Leverage Ann Arbor campus volume discounts and support services when it makes sense
  – Competitive bid process savings estimated at $700k
• Reduce energy consumption through focused plant initiatives
  – Lighting upgrades, energy efficient boilers, instantaneous water heaters
Business and Finance Initiatives
(Self funded)

Department of Public Safety
- Priority 1 – Security Technology………… $228k (one time)
  - Camera’s
  - Door thumb locks
  - Emergency blue phones
  - Remote locks to skywalk doors
  - Public address system upgrade
  - Swipe card readers
- Priority 2 – Safe Ride Program (base)……..$10k (base)

Facilities and Operations
- Priority 3 – Custodial Operations review…..$10k (one time)
Business and Finance Space Challenges

Public Safety - inadequate space for essential services
• Coed locker room in parking structure doubles as officer report writing room
• Lack of training/education services for the community
• Communication center in parking structure cramped, lacks sufficient surveillance technology
• Missed opportunity to leverage external funding as Genesee County 911 backup center, collaboration with other law enforcement in a shared Emergency Operations Center

Recreation Center -
• Bicycle and Club sports equipment