School of Health Professions and Studies
Donna Fry, Dean
February 10, 2016
SHPS Most Significant Achievements in 2012-2016: Teaching

• Creation of the 3,117 sq ft simulation center in Nursing.
• Expansion of domestic and global service learning opportunities.
  – PTHeart pro-bono clinic for PT and Health Education
  – PHHS students developing health education public service videos for Genesys
  – Nursing students to Appalachia, Cambodia, China, Dominican Republic, Kenya, Puru, and Taiwan.
  – PT students to Honduras
  – PHHS students to Tanzania
• Increase in Research Efforts
  – In 2014-15, SHPS faculty doubled the number of peer-reviewed publications compared to the previous year, especially in PHHS and PT
  – Increase in external research grant submissions planned for this year and next.
• Over $3,500,000 in funds for Nursing training grants.
SHPS Most Significant Achievements in 2012-2016: Engagement

• SHPS response to the Flint water crisis
  – Water Crisis Class – PHHS
  – Water bottle recycling at Court Street Commons - PT
  – Lead testing with GCHD – Nursing
  – Health Education with GCHD - Nursing and PHHS

-------- More to come!
Cost Containment Efforts

- Cancellation of low enrollment courses
- Review of low enrollment courses/programs for future action
- Delayed hiring of staff and faculty positions
- Closure of UHWC
Tuition/Fee Rates
(Degree Cost Comparisons)

• SHPS graduate degree tuition & fee review – comparison with competing state institutions
  – DPT is $12-18,000 lower
  – MHE is $3500 lower
  – MPH – 2nd lowest in state
  – CRNA is $13-18,000 lower
  – DNP – FNP is $5-20,000 lower

• Request – formal review of tuition/fees for SHPS graduate programs

Thank you Brad Maki for tuition analysis!
Enrollment increased from 1,089 in fall 2005 to 2,095 in fall 2010

<table>
<thead>
<tr>
<th>Increased Enrollment</th>
<th>Added Programs</th>
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<tr>
<td>• RN to BSN Program</td>
<td>• Transitional DPT</td>
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<tr>
<td>• BSN Program</td>
<td>• Certificate Programs in Physical Therapy</td>
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<tr>
<td>• DPT Program</td>
<td>• DNP</td>
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<tr>
<td>• BS in Health Sciences</td>
<td>• Accelerated MSN Program</td>
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<td>• BS in Health Care Administration</td>
<td>• Accelerated Second Degree BSN</td>
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<tr>
<td>• Clinical Laboratory Science/Medical</td>
<td>• Health Care Administration at Lansing Community</td>
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<tr>
<td>Technology</td>
<td>Community College</td>
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<td>• BSN at Wayne County Community College</td>
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Enrollment increased from 2,252 in fall 2011 to 2,507 in fall 2016

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<tr>
<td>• BSN Program</td>
<td>• PT Residencies in Orthopedics, Neurology, and</td>
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<td>• DNP Program</td>
<td>Pediatrics</td>
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<td>• DPT Program</td>
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<td>• MS in Anesthesia</td>
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<td>• DAP Program</td>
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Requirements for Future Growth

• Space
• Program Start-Up Funds
  – Some available internal to SHPS, but will need some central funding in the future
• Qualified faculty
  – SPG201.69 Tuition Support Program does not assist faculty
• Clinical education slots
Potential Programs for Future Growth

- Occupational Therapy
- Environmental Health
- Increase in BSN class size
- Masters of Nursing Education
- Pharmacy related degrees
- Physician Assistant
- Speech and Language Pathology
- Nutrition/Dietetics
- Expansion of Health Information Systems
Current Needs - Student Study Space

Insufficient Study Space

Student Space Opportunities
Space Needs for Existing Programs

- Teaching laboratory space for PT and Nursing
- Flexible teaching space - rooms with moveable desks and chairs
- Faculty offices for Nursing and PHHS
Specific Needs for FY17

Space – general needs

- Carpet throughout building – carpet is 14 years old
- Furnishings for student study spaces
- North elevator swipe card access for people with disabilities
Specific Needs for FY17

Space – SHPS needs

- UHWC rooms assigned to SHPS for teaching space for existing programs (Nursing and PT)
- Flexible furnishings in some classrooms
- Office space for PHHS and Nursing
- Remodeling of IT space in WSW
- By late FY17 need to be renovating space for OTD program and for Nursing lab (to allow increased enrollment in BSN program) – need funds for renovations
Specific Needs for FY17

• Consulting funds for new programs - $60,000
• Review of SHPS graduate tuition/fee structure
  – SHPS graduate programs are significantly lower in tuition compared to peer institutions in the state
  – Increased tuition revenue will help SHPS programs to address their needs for faculty posts
Central Support Needs

- Strong Office of Research and Sponsored Programs
  - Research Grant Support (NIH R03 and R15, Foundation, Government Contracts)
  - Training Grant Support (HRSA)
  - Mentoring of faculty and staff in grant writing and administration
- Support of pipeline programs for disadvantaged students (HRSA funding reducing)
- Library resources to support new programs in the future