

# The University of Michigan-Flint

## General Fund Budget

Fiscal Year 2017-18 and Projected Fiscal Year 2018-19

	<b>FY2017-18 Budget</b>	<b>FY2018-19 Budget</b>
<b>Revenue Budgets</b>		
State appropriation	\$ 23,061,800	\$ 23,061,800
Tuition and Fees	88,494,400	88,494,400
Indirect Cost Recovery	100,000	100,000
Other Revenue	<u>700,000</u>	<u>700,000</u>
<b>Total Revenues</b>	<b>\$ 112,356,200</b>	<b>\$ 112,356,200</b>

### Expenditure Budgets by Unit

Academic Units	\$ 61,245,573	\$ 61,245,573
Executive Officer and Service Units	31,424,164	31,424,164
Financial Aid	10,037,691	10,037,691
University Items	<u>9,648,772</u>	<u>9,648,772</u>
<b>Total Expenditures</b>	<b>\$ 112,356,200</b>	<b>\$ 112,356,200</b>

August 18, 2017