# Use and Finance Bi-Annual Reporting Form

**Reporting Period:** July 2014 through December 2014  
**University/College:** University of Michigan - Flint  
**Number of Projects to Report:** 1  
**Estimated Impact on Tuition and Fee Rates:** 0%

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| **1. Flint Northbank Center United States Drug Enforcement Administration**  
Lease Buildout | Start Date: Nov-14  
Completion: Mar-15 | Property Acquisition $  
Remodeling $1,509,404  
Additions/New Construction $  
Landscaping/Roads $  
Equipment/Furnishings $  
Other (Professional Fees, Other Orders) $190,596 | Tuition $  
Millage $  
Bond Proceeds $  
Donations $  
Federal $  
Other (University of Michigan-Flint resources and the United States Drug Enforcement Administration) $1,700,000 |

Total: $1,700,000  
Total: $1,700,000

---

1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.