

New Budget Model

Governing Principles

1. The primary objective of the new budget model is to provide a financial incentive to increase enrollment.
2. To the extent possible, the new budget model should be based on readily available financial information so as to make budget allocations as transparent as possible.
3. The new budget model should be simple and easy to understand.
4. Allocations of budget dollars to budget units under the new budget model should be highly predictable to reinforce the connection between higher enrollment/revenue generation and higher budgets.
5. The new budget model should be relatively easy to administrate with a modest amount of time and effort.