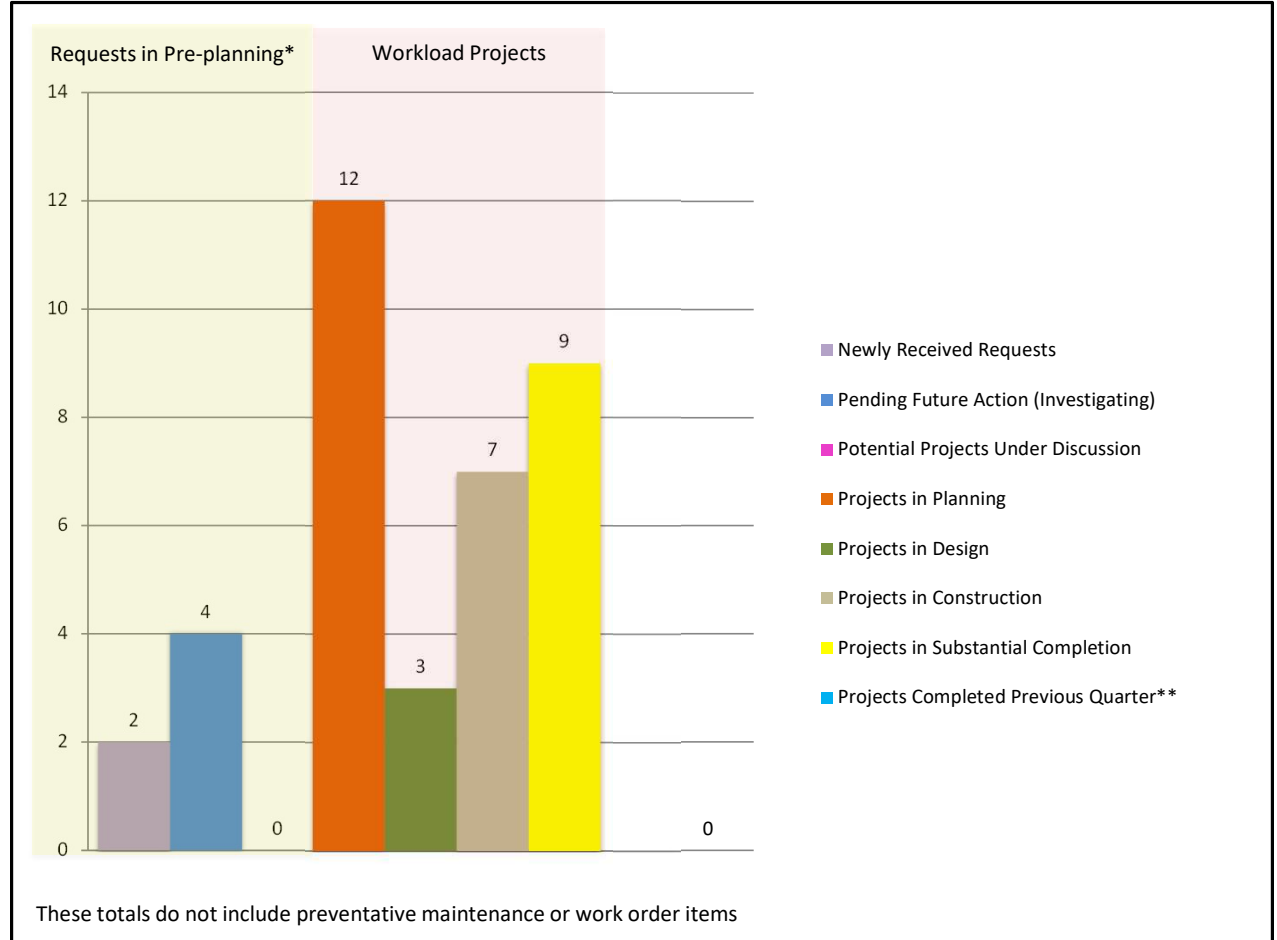


Facilities and Operations Project Workload Metrics - 4th Quarter FY 2020

Number of Projects by Phase	
Newly Received Requests	2
Requests received since the last monthly project planning meeting and in the queue for initial review	
Pending Future Action (Investigating)	4
Requests in process of having initial scope of work and ballpark pricing developed	
Potential Projects Under Discussion	0
Requests under review and authorization* for detailed planning	
Projects in Planning	12
Projects in process of detailed scope development, budget establishment, and formal funding approval	
Projects in Design	3
Projects in detailed design with preparations underway for construction	
Projects in Construction	7
Projects under construction/renovation or in final preparations for construction (including RFP, contract awards, etc.)	
Projects in Substantial Completion	9
Projects considered sufficiently complete to be occupied or put to use; punch list and contractual close-out remain	
Total Current Projects	37
Projects Completed Previous Quarter**	0



*Denotes involvement of Space and Capital Projects Group

** Represents approximately \$0 in project volume