



# FACILITIES & OPERATIONS

## Capital Project Schedule

Project Workload

Changes from last update are highlighted

New Project
Earlier completion &/or lower cost than last update or request
Move-in 14-60 days later than last update or request &/or higher cost
Move-in >60 days later than last update or request &/or >50% higher cost

Note: This list contains maintenance-related projects in addition to projects included in the small projects process.

Line#	Bldg	Project Name	Project Description	Project #/ Request ID	WO #	Mgmt	PM	Current Status	On Schd?	wi/ Bgt	Pre-construction Activities	Construction Start & End
<b>Approved Projects in Planning</b>												
1	FH	Music practice Room Life Safety Updates	Modify existing Life/Safety systems to meet current codes in the FH Music Practice Rooms	FH-20-004	103926	UMF	DS	Planning	YES	YES		
2	HUB	Stockroom Reorg	Reduce obsolete parts inventory and utilize stock room more efficiently	HUB-19-019	98064	UMF	DS	Planning	YES	YES		
3	NBC	NBC Ballroom Windows Replacement	NBC Ballroom Windows Replacement	NBC-13-031	57224	UMF	RC	Planning	YES	YES		
4	NBC	ATF Expansion	Renovate space at NBC to increase lease space available to ATF	NBC-17-007	79914	AEC	RC	Planning	YES	YES		
5	NBC	NBC 10th floor Carpet	Replace carpet in the corridors on the 10th floor of NBC	NBC-20-001	100569	UMF	MM	Planning	YES	YES		
6	UT	University Tower Design Services	Design services for transformation of existing bank to university classroom, office, etc. space	NTWR-17-004	77851	AEC	RC	Planning	YES	YES		
8	REC	Rec ESports Room	Technology needs to implement a program in space	REC-20-007	104820	UMF	DS	Planning	YES	YES		
9	RF	Riverfront Track Wall Replacement	Replace track walls with new system following current layout; New carpet and wall finishes	RIV-20-003	103732	UMF*	DS	Planning	YES	YES		
10	UMF	PA Infrastructure Improvements	Campus PA infrastructure upgrades	UMF-19-020	98065	UMF	DS	Planning	YES	YES		
11	UMF	Silent Knight Dialer	Replacement and upgrade of the silent knight receiver at dispatch	UMF-20-005	103929	UMF	DS	Planning	YES	YES		
12	TLIB	Sasaki Plan (Design and Estimate)	Renovate/transform three-floors of the Library in line with Sasaki Campus Master Plan.	20-009-TLIB	105255	AEC	RC	Planning	YES	YES		
	WSW	WSW Re-Purposing	Renovations on 3 floors in several phases including the School of Nursing, College of Health Sciences and I.T.S.	20-006-WSW	104819	AEC	RC	Planning	YES	YES		
<b>12 TOTAL PROJECTS IN PLANNING</b>												
<b>Approved Projects in Design</b>												
13	NBC	NBC Art Studio Window Replacement	Replace 6 windows in the Art Studio on floors 11 & 12 of NBC	NBC-19-009	95464	UMF	RH	Design	YES			
14	RF	Riverfront Masonry Repairs	Masonry and flashing repairs to address leaks at Riverfront	RIV-20-002	100570	UMF	RH	Design	YES	YES		
15	MSB	MSB 412 Renovation	Renovate space to create a 30 seat classroom and a tutoring center	MSB-18-016	88048	UMF	DS/RC	Design	YES	YES		

3 TOTAL PROJECTS IN DESIGN													
Approved Projects in Construction													
16	MSB	MSB Expansion Capital Outlay	Capital Outlay project to add wing to Murchie Science Building	MSB-18-004	85906	AEC	DS	Construction	YES	YES			
17	UCEN	UCEN Building Enhancements	Carpet and flooring updates on 2nd & 3rd floor; Modification to Clint's Café space (Hold)	UCEN-18-012	88044	UMF	RC	Construction	YES	YES			
18	UMF	McKinnon Plaza Repairs	Repair steps and apply surface coating in McKinnon Plaza	UMF-19-022	98874	UMF	RH	Construction	NO	YES			
19	UPAV	Sportlite Grill Reconfiguration	Replace countertop due to water damage	UPAV-19-010	95582	UMF	RH	Construction	YES	YES			
20	NBC	ITS NBC Suite Renovation	Office renovation; carpet & paint updates in various spaces in the ITS suite	NBC-19-021	98681	UMF	RC	Construction	YES	YES			
21	UPAV	UPAV Window Repairs	Remove caulk and reinstall windows at UPAV to address leaks	UPAV-19-012	96286	UMF	RH	Construction	YES	YES			
22	NBC	NBC 612 and 705 Renovation	Renovate unfinished space in 612 and 705 for Art department relocation	NBC-19-016	97070	UMF	DS	Construction	YES	YES			
7 TOTAL PROJECTS IN CONSTRUCTION													
Ongoing Projects													
23	ALL	PARKING Flat Lots/Sidewalk Safety Issues	PARKING Flat Lots/Sidewalk Safety Issues	PARK-13-020	56922		TB/RC	On-Going					
24	UMF	UMF Window Repairs on Campus	UMF Window Repairs on Campus	UMF-08-011	23201		RH	On-Going					
25	UMF	UMF Roof Repairs on Campus	UMF Roof Repairs on Campus	UMF-09-049	33294		RH	On-Going					
26	UMF	Campus Road Repairs	Campus Road Repairs	UMF-15-012			RH	On-Going					
4 TOTAL ON-GOING PROJECTS													
Approved Projects in Substantial Completion													
27	WSW	Occupational Therapy Lab		WSW-19-006	93755		RH	Substantial Completion	NO				
28	FH/WSW	FH and WSW Classroom Carpet		UMF-19-017	95583		MM	Substantial Completion	YES				
29	FSRH	First St. Attic Dry System		FSRH-19-018	97562		DS	Substantial Completion	NO				
30	RF	Riverfront Column Assessment		RIV-18-020	90808		RH	Substantial Completion	YES				
36	UPAV	Jilly's Conversion	Renovate/Conversion of Jilly's	UPAV-20-008	104821	UMF	RC	Substantial Completion	YES	YES			
37	CEP	CEP Generator Replacement	CEP Generator Replacement	CEP-14-018	64382	UMF	DS	Substantial Completion	YES	YES			
38	MSB	MSB 454 Renovation	Renovate 454 MSB; create a collaborative space for students and faculty to work together	MSB-18-015	88047	UMF	RH/RC	Substantial Completion	YES	YES			
39	UPAV	Pavilion Main Level Enhancements	Provide updates to finishes on the main level of UPAV	UPAV-18-008	86095	UMF	RC	Substantial Completion	NO	YES			
40	TLIB	T-Library Transfer Switch	Replacement of transfer switch at Thompson Library	TLIB-19-013	96350	UMF	DS	Substantial Completion	YES	YES			

9 TOTAL PROJECTS IN SUBSTANTIAL COMPLETION													
Projects Completed 1st Quarter													
41	UPAV	UPAV Elevator Modernization		UPAV-19-008			DS	Complete					
42	WSW	WSW 3180 Additional Office		WSW-18-022			RH	Complete					
43	FH	French Hall Penthouse Fire Suppression		FH-18-007			DS	Complete					
3 TOTAL PROJECTS COMPETED 1ST QUARTER													
Projects Completed 2nd Quarter													
45	MSR	Mill St Ramp Survey and Repairs		MSR-18-011	87742		RC	Complete	YES	NO			
46	NBC	NBC 816 Classroom Expansion		NBC-19-023	97070		RC	Complete	YES				
47	NBC	NBC Emergency Lighting - Battery Back-up Alternatives		NBC-19-011	95583		DS	Complete	YES				
3 TOTAL PROJECTS COMPETED 2ND QUARTER													
Projects Completed 3rd Quarter													
								Complete					
0 TOTAL PROJECTS COMPETED 3RD QUARTER													
Projects Completed 4th Quarter													
								Complete					
0 TOTAL PROJECTS COMPETED 4TH QUARTER													